



WHITE BEAR LAKE AREA SCHOOLS



SCHOOL BOARD UPDATE

School Board Meeting

February 28, 2022



White Bear Lake
Area Schools



SCHOOL BOARD UPDATE PRESENTATION AGENDA



- ALC Design Update
- Construction Updates
- Questions / Discussion



Overview of Referendum Projects Scope

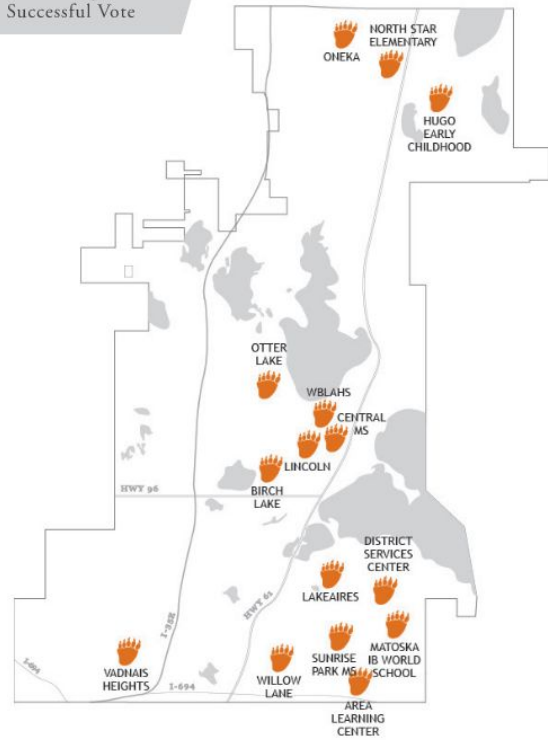


Referendum Projects Scope



WHITE BEAR LAKE AREA SCHOOLS

District Map After Successful Vote



- BIRCH LAKE ELEMENTARY**
 - Add extended day office, conference room, one new classroom
 - Updated classrooms and media center, safety/security upgrades
- LAKEAIRES ELEMENTARY**
 - Add orchestra room and freezer
 - Updated classrooms and media center, safety/security upgrades
- LINCOLN ELEMENTARY**
 - Add full size gymnasium, conference room, extended day office and cooler
 - Updated classrooms and media center, safety/security upgrades
- MATOSKA ELEMENTARY**
 - Add freezer, specialist room, extended day office, EL room
 - Updated classrooms and media center, safety/security upgrades
- ONEKA ELEMENTARY**
 - Add 5 classrooms for capacity of 720 students
 - Updated classrooms and media center, safety/security upgrades
- OTTER LAKE ELEMENTARY**
 - Add 5 classrooms for capacity of 720 students
 - Updated classrooms and media center, safety/security upgrades
- VADNAIS HEIGHTS ELEMENTARY**
 - Add freezer, extended day office, orchestra room
 - Updated classrooms and media center, safety/security upgrades
- WILLOW LANE ELEMENTARY**
 - Add orchestra room and freezer
 - Updated classrooms and media center, safety/security upgrades
- NORTH STAR ELEMENTARY**
 - New elementary school for 720 students (new site)
- CENTRAL MIDDLE SCHOOL**
 - Renovate District Office to create additional classroom space
 - Updated classrooms and media center, safety/security upgrades
- SUNRISE PARK MIDDLE SCHOOL (FORMER SOUTH CAMPUS)**
 - Addition/renovation to become a grades 6-8 MS, including additional gymnasium
 - Updated classrooms and media center, safety/security upgrades
- WBLAHS NORTH CAMPUS**
 - Addition / renovation to become single site grades 9-12 HS
 - Updated classrooms and media center, safety/security upgrades
- AREA LEARNING CENTER**
 - Kitchen improvements and renovations to create secure vestibule
 - Updated classrooms and media center, safety/security upgrades
- HUGO EARLY CHILDHOOD CENTER**
 - Convert for use as North Early Childhood Center
- DISTRICT SERVICES CENTER (FORMER SUNRISE PARK)**
 - Renovation to convert for use as South Early Childhood Center, District Office, Senior Center, and Transition Education Center
- TRANSPORTATION / MAINTENANCE FACILITY**
 - New transportation / maintenance facility (Location TBD)

- District-wide additions and renovations to accommodate projected enrollment growth
- Safety and security improvements
- Deferred maintenance projects
- Classroom and building updates to create flexible learning spaces



REFERENDUM PROJECTS UPDATE

STATUS OF REFERENDUM PROJECTS

Referendum Projects Completed:

- ALC Security Renovation
- Lincoln Elementary School
- Matoska Elementary School
- Vadnais Heights Elementary School
- Willow Lane Elementary School
- New Transportation / Maintenance Facility
- South Campus Phase I Addition (Gym)

Referendum Projects Bid / in Construction:

- New Elementary School
- White Bear Lake Area High School
- South Campus Phase II Addition (Classrooms / Office)
- Phase I - New Classroom Flexible Furniture

Referendum Projects Bid / in Construction (Cont.):

- Birch Lake Elementary School
- Lakeaires Elementary School
- Otter Lake Elementary School

Referendum Projects in Design:

- ALC Phase 2
- Oneka Elementary School
- Phase II - New Classroom Furniture

Referendum Projects Remaining:

- Central Middle School
- Sunrise Park (future District Services Center / TEC / Early Childhood)
- Hugo Elementary (Future Early Childhood site)



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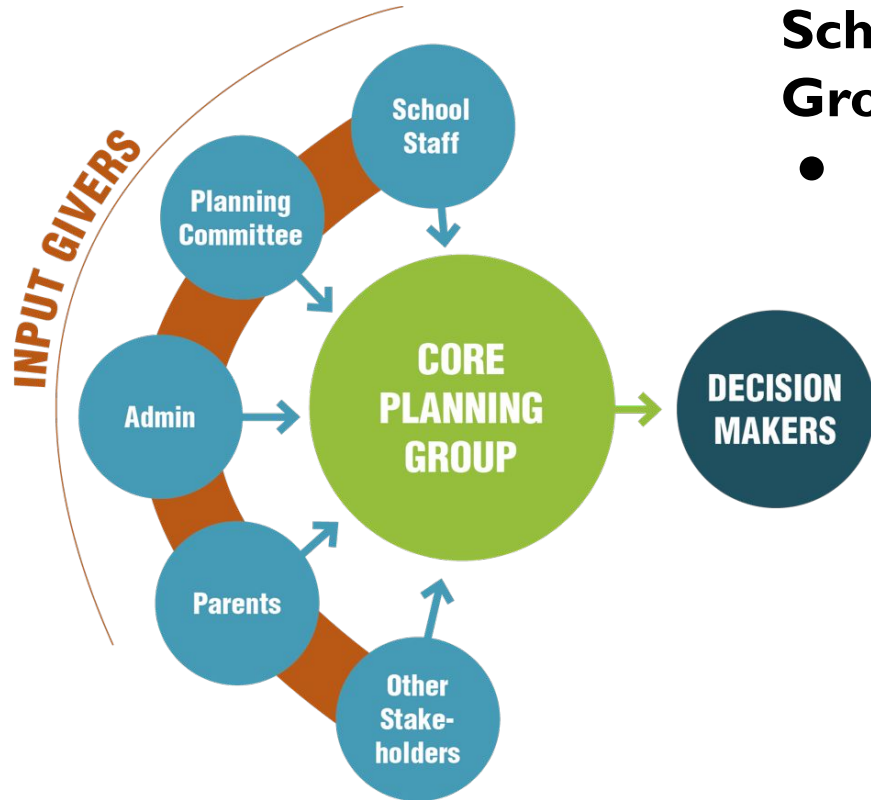
REFERENDUM PROJECTS UPDATE

STATUS OF REFERENDUM PROJECTS

South Campus Phase I (Gym)	100%
Transportation	100%
Lincoln Elementary	100%
Matoska Elementary	100%
Vadnais Heights Elementary	100%
Willow Lane Elementary	100%
North Star Elementary	62%
ALC	50%

South Campus Phase 2	30%
WBLAHS	17%
Birch Lake Elementary	12%
Lakeaires Elementary	5%
Otter Lake Elementary	3%
Central Middle School	0%
Sunrise Park	0%

*Based on percentage billed by contractors

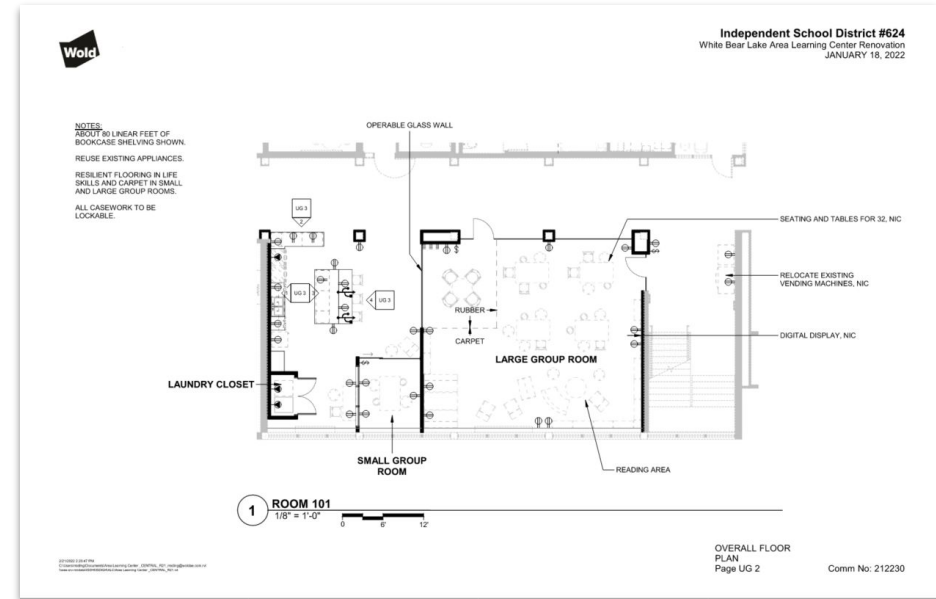


Schematic Design: Core Planning Groups

- Develop Core Planning Group for each individual building
 - Tours (Common Language)
 - Consensus on Criteria and Guiding Principles
 - Building a Common Diagram
 - Renderings / Visuals
 - Final Schematic Design

Design Development: User Group Process

- Involve Building Staff & Users in Details
- Every room impacted
- Builds ownership in the project
- No limit to number of meetings
- Detailed information for coordination



Design Update:

ALC Phase II





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ALC Phase II Renovation

PROJECT SCOPE & SCHEDULE

Project Scope:

- Learning Commons Renovation
- New Learning Commons Furniture and classroom furniture
- \$844,000 total project cost

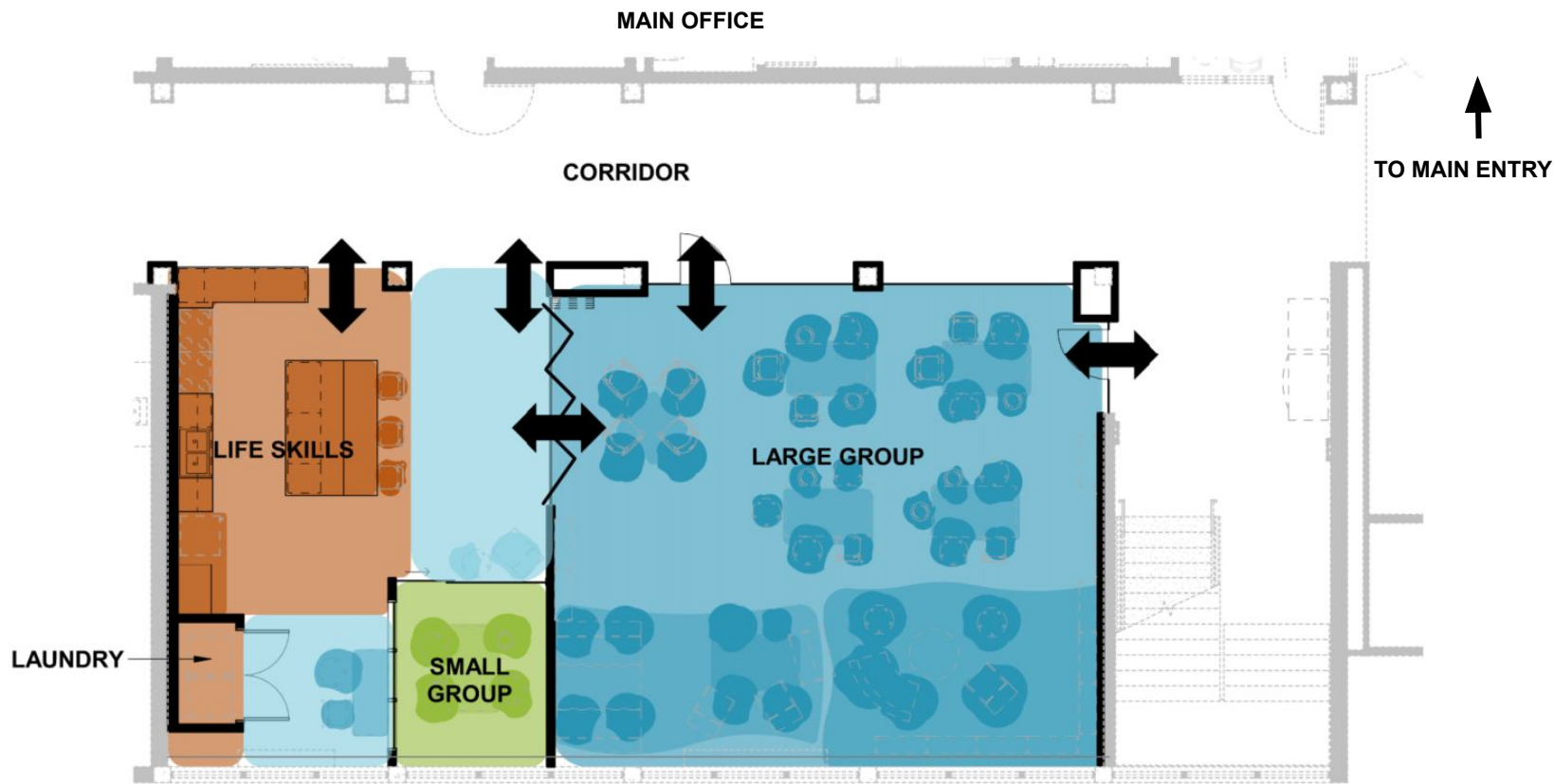
Schedule:

- Schematic Design (Core Planning Group): December 2021
- Design Development (User Groups): January 2022
- Construction Documents: February 2022
- Bidding / Construction starts: Spring 2022
- Opens Fall 2023



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ALC Phase II Renovation FLOOR PLAN





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ALC Phase II Renovation

RENDERINGS



View of Large Group



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ALC Phase II Renovation

RENDERINGS



Large Group area



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Area Schools

ALC Phase II Renovation

RENDERINGS



Large Group area



White Bear Lake
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ALC Phase II Renovation

RENDERINGS



View of Life Skills area



White Bear Lake
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ALC Phase II Renovation

RENDERINGS



Life Skills area

What's Under Construction?





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NORTH STAR ELEMENTARY SCHOOL

PROJECT SCOPE & SCHEDULE

Project Scope:

- New elementary to create a comprehensive K-5 school in Hugo, MN
- New furniture
- 101,000 square foot building
- Approximately \$43 million total project cost including building and on and off site improvements

Schedule:

- Schematic Design (Core Planning Group): January 2020 - May 2020
- Design (User Groups): May 2020 - September 2020
- Construction Documents: September 2020 - November 2020
- Bid Opening: December 2020
- Bidding / Construction Starts: Spring 2021
- Open Fall 2022



NORTH STAR ELEMENTARY SCHOOL CONSTRUCTION STATUS



NORTH STAR ELEMENTARY SCHOOL CONSTRUCTION STATUS





SOUTH CAMPUS OFFICE & CLASSROOMS ADDITION

PROJECT SCOPE & SCHEDULE

Project Scope:

- Additions and renovations to create a grades 6-8 middle school, including classroom addition
- Addition of main office to create secure entry
- Renovation of media center
- New classrooms and media center furniture (future project)

Schedule:

- Schematic Design (Core Planning Group): October 2020 - December 2020
- Design Development (User Groups): January 2021 - March 2021
- Bidding / Construction Starts: late Spring 2021
- Opens in August 2022

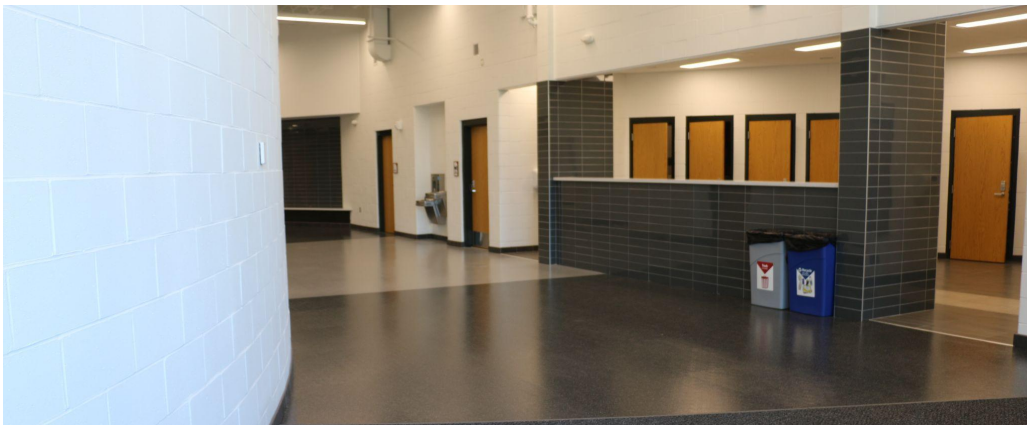
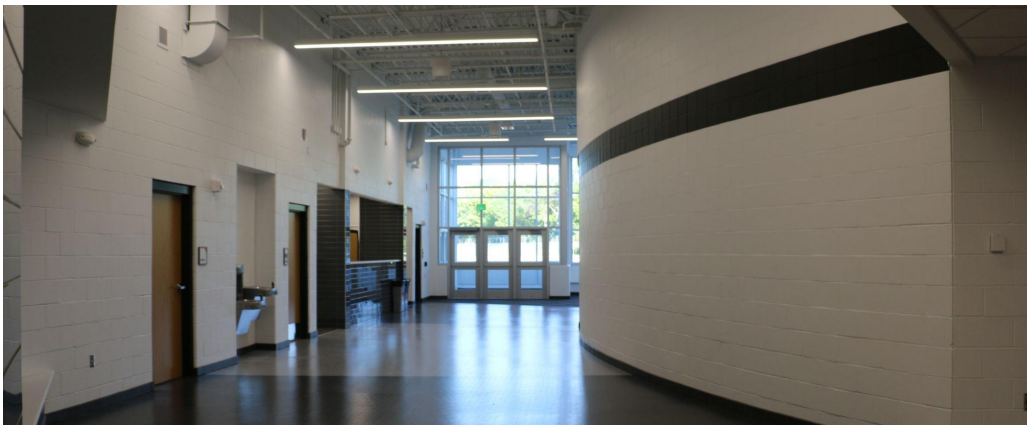




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SOUTH CAMPUS OFFICE & CLASSROOMS ADDITION

CONSTRUCTION STATUS





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HIGH SCHOOL PROJECT SCOPE & SCHEDULE

Project Scope:

- Additions and renovations to create a comprehensive 9-12 high school
- New furniture
- Upgrades and expansion to kitchen and cafeteria
- 375,000 square foot addition
- Approximately \$179M total project cost including building, and on and off site improvements plus \$25M LTFM

Schedule:

- Schematic Design (Core Planning Group): late January 2020 - May 2020
- Design Development (User Groups): June 2020 - February 2021
- Bidding / Construction Starts: Spring 2021
- Opens in phases over the next 4 years



HIGH SCHOOL CONSTRUCTION STATUS





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HIGH SCHOOL CONSTRUCTION STATUS





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HIGH SCHOOL CONSTRUCTION STATUS



Next Steps:

- Birch Lake, Otter Lake, Lakeaires construction is underway
- Phase I Elementary Projects, South Campus Gym, and Transportation Facility substantially completed
- North Star Elementary will be completed for Fall 2022
- South Campus will be completed Fall 2022 (all phases)
- The unified High School:
 - Stadium will be completed for Fall 2022
 - Phase I construction (classroom towers and fieldhouse) will be completed January 2023



WHITE BEAR LAKE AREA SCHOOLS



SCHOOL BOARD UPDATE

THANK YOU!



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