

Capital Projects Levy Renewal

July 11, 2022 School Board Meeting

WHITE BEAR LAKE AREA SCHOOLS

Capital Projects Levy History

• Capital Projects Levy, Original: 2004-2013, Renewal: 2014-2023

The Capital Projects Levy originated in 2003 and was renewed in 2013. This levy has supported the acquisition of technology hardware; curriculum, assessment and management software; large musical instruments; and textbooks and materials.

• Previous voting results:

• 2004 -2013: Approved Nov 4, 2003

Yes: 54.05%

No: 45.95%

2014-2023: Approved Nov 13, 2013
Yes: 60.92%
No: 39.08%

Why this levy is important:

This voter-approved levy contributes significantly to the ability of the District to meet its ongoing and increasing capital needs. Renewal of the levy is projected to generate \$2,590,309 annually for an additional 10 years beginning in 2024.

The funds will be used in the following ways:

- **Safety and Security:** The capital projects levy allows the district to maintain and increase safety and security measures throughout the district.
- Technology and related services: The capital projects levy allows the district to provide classroom technology, software and computers for students. Related services include the maintenance of equipment and technology staff.
- **Textbooks, curriculum materials and equipment, and musical instruments:** The capital projects levy allows the district to purchase textbooks, curriculum materials and equipment, and musical instruments according to our curriculum replacement cycle.
- **Transportation:** The capital projects levy allows the district to purchase additional buses and vans for student transportation.

Capital Projects Proposal and Tax Impact

For Consideration:

Place renewal of the current Capital Projects Levy on the November 8, 2022 ballot with a rate of 2.208% times the net tax capacity of properties in the school district.

Next Steps:

- July 11, 2022 School Board approves Resolution Relating to Renewing the Expiring Capital Project Levy Authorization of the School District and Calling a Special Election Theron.
- November 8, 2022 Election Day

White Bear Lake Area School District, ISD No. 624 Estimated Tax Impact of Potential Capital Project Levy Renewal November 2022 Election

axes Payable Year ax Rate to Include on Ballot:		2023 Expiring 2.208%	2024 Proposed 2.208%	Net Change
	\$50,000	-\$7	\$7	\$0
	100,000	-16	16	0
	125,000	-22	22	0
Residential Homestead	150,000	-28	28	0
	175,000	-34	34	0
	200,000	-40	40	0
	250,000	-53	53	0
	300,000	-65	65	0
	400,000	-89	89	0
	500,000	-112	112	0
	\$50,000	-\$10	\$10	\$0
Commercial/	100,000	-20	20	0
Industrial *	250,000	-57	57	0
	500,000	-125	125	0
Apartments and Residential Non-Homestead	\$250,000	-\$70	\$70	\$0
	500,000	-140	140	0
	1,000,000	-279	279	0
	2,000,000	-559	559	0

May 16, 2022