

**INDEPENDENT SCHOOL
DISTRICT #624**



**WORK-STUDY
AGENDA**

November 23, 2009

To: Members of the School Board

From: Dr. Michael J. Lovett
Superintendent of Schools

Date: November 18, 2009

A work-study session of the White Bear Lake Area School Board will be held on **Monday, November 23, 2009**, at 5:00 p.m. in Room 201 at the District Center, 4855 Bloom Avenue, White Bear Lake, MN.

WORK-STUDY AGENDA

A. PROCEDURAL ITEMS

1. Call To Order
2. Roll Call

B. DISCUSSION ITEM

1. K-8 Physical Education Framework Proposal and Recommendation 5:00 p.m.
2. Preliminary Report of Student Activities Audit 6:00 p.m.
3. Update on Community Facility Partnerships 6:45 p.m.
 - a) YMCA
 - b) Vadnais Heights Facility Project
 - c) Other
- *4. Negotiations Study Session 7:30 p.m.

C. ADJOURNMENT 8:30 p.m.

*This portion of the meeting may be closed to consider strategy for labor negotiations, including negotiation strategies or developments or discussion and review of labor negotiation proposals, conducted pursuant to Minnesota Statutes 179.A.01 to 179.A.25.

AGENDA ITEM: FRAMEWORK FOR K-8 PHYSICAL EDUCATION

DATE: NOVEMBER 25, 2010

SUGGESTED DISPOSITION: DISCUSSION

CONTACT PERSON(S): CINDY MOORE

In the fall of the 2007-2008 school year, the elementary and secondary physical education department began a process to study and review the White Bear Lake K-8 physical education program. The proposal is the culmination of an extensive study of best practices in physical education and identifies the components of a White Bear Lake Area Schools comprehensive, cohesive program.

The goal is to offer a program that engages students in learning to pursue and practice a lifetime of healthful physical activity. The Community Curriculum Advisory Committee reviewed the recommendation and proposal on November 17, 2009.

**SUPPORTING
INFORMATION FOR
SECONDARY
STUDENT ACTIVITIES
AUDIT DATA**

As of November 19, 2009

SECONDARY STUDENT ACTIVITIES

AUDIT DATA

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AUDIT DATA

Middle School

Sunrise Middle School Activities 2008-09

Clubs & Activities	Funding Source	Oversight	Grades served	Number partic.	Season	Number instructors	3
6th Grade	Tar. Serv.	Princ. &	6	47	April -	1	
After School Study		Dist. Rep.			June		
Girls Group	Tar. Serv.	Princ. &	6, 8	9	April -	2	
		Dist. Rep.			May		
History Day Club	Tar. Serv.	Princ. &	7	40	Dec. -	1	
		Dist. Rep.			May		
Math - Club	Tar. Serv.	Princ. &	7	17	Sept. -	1	
		Dist. Rep.			Jan.		
Open - Club	Tar. Serv.	Princ. &	7	21	Feb. -	2	
		Dist. Rep.			May		
Study Is.	Tar. Serv.	Princ. &	6, 7	22	Nov. -	2	
		Dist. Rep.			Dec.		
Algebra							
Study Is.	Tar. Serv.	Princ. &	6, 7, 8	24	March -	2	
Reading		Dist. Rep.			April		
Study Is.	Tar. Serv.	Princ. &	7, 8	23	Jan. -	2	
Stats./ Prob.		Dist. Rep.			Feb.		
Study Is.	Tar. Serv.	Princ. &	7	25	March	2	
Geometry		Dist. Rep.					
Study	Tar. Serv.	Princ. &	7, 8	45	Feb. -	2	
Program		Dist. Rep.			June		
Study Team	Tar. Serv.	Princ. &	7	17	Nov. -	4	
		Dist. Rep.			April		

Activity		Funding Source	Oversight	Grades served	Number partic.	Season	Number instructors	
Clubs and Activities	Activities							
Bubble		Equity &	ASA	6, 7, 8	10	January-	1	
Drawing		Integration	Committee	Graders		February		
Rocket Club		You. Dev.	ASA	6, 7, 8 Graders	25	April-May	1	
Hip Hop		Equity & Integration	ASA	6, 7, 8 Graders	60 2 sessions	Sept. - March	1	
Gym Rats		Targ. Ser. & Y. Dev.	ASA	6, 7, 8 Graders	28	Sept - May	1	
Treble Choir		Targ. Ser. & Y.Dev.	ASA	7, 8 Graders	19	Sept. - May	1	
Study Is.		Targ. Ser.	ASA	6, 7, 8 Graders	9	Sept. - May	1	
Math		& Y. Dev.						
Social Skills		Targ. Ser.	ASA	6, 7, 8 graders	18	Sept. - May	1	
Homework Help		Targ. Ser. & Y. Dev.	ASA	6, 7, 8 Graders	8	Sept. - May	1	
Study Is.		Targ. Ser.	ASA	6, 7, 8 graders	2	April - May	1	
Reading		& Y. Dev.						
SPARK		Targ.Serv. & Y. Dev.	ASA	6, 7, 8 Graders	7.5	April - May	1	
Girls Friendship Club		Targ. Serv. & Y. Dev.	ASA	6, 7, 8 Graders	10	April - May	1	
Speech Club		Targ. Serv. & Y. Dev.	ASA	6, 7, 8 Graders	50	Nov.- Feb.	3	

Activity		Funding Source	Oversight	Grades served	Number partic.	Season	Number instructors	
Clubs and Activities	Activities							
Bubble		Equity &	ASA	6, 7, 8	10	January-	1	
Drawing		Integration	Committee	Graders		February		
Rocket Club		You. Dev.	ASA	6, 7, 8 Graders	25	April-May	1	
Hip Hop		Equity & Integration	ASA	6, 7, 8 Graders	60 2 sessions	Sept. - March	1	
Gym Rats		Targ. Ser. & Y. Dev.	ASA	6, 7, 8 Graders	28	Sept - May	1	
Treble Choir		Targ. Ser. & Y.Dev.	ASA	7, 8 Graders	19	Sept. - May	1	
Study Is.		Targ. Ser.	ASA	6, 7, 8 Graders	9	Sept. - May	1	
Math		& Y. Dev.						
Social Skills		Targ. Ser.	ASA	6, 7, 8 graders	18	Sept. - May	1	
Homework Help		Targ. Ser. & Y. Dev.	ASA	6, 7, 8 Graders	8	Sept. - May	1	
Study Is.		Targ. Ser.	ASA	6, 7, 8 graders	2	April - May	1	
Reading		& Y. Dev.						
SPARK		Targ.Serv. & Y. Dev.	ASA	6, 7, 8 Graders	7.5	April - May	1	
Girls Friendship Club		Targ. Serv. & Y. Dev.	ASA	6, 7, 8 Graders	10	April - May	1	
Speech Club		Targ. Serv. & Y. Dev.	ASA	6, 7, 8 Graders	50	Nov.- Feb.	3	

District Wide Community Associations

Football	Fees		Football	6, 7		200	Aug. -	
Association			Association	Graders			Oct.	
WB Soccer	Fees		Soccer	6, 7, 8		230	April -	
Club			Club	Graders			July	
WB Baseball	Fees		Baseball	12, 13, 14		117	April -	
Association			Association	year olds			July	
WB Basketball	Fees		Basketball	6, 7, 8		120	Oct. -	
Association			Association	Graders			March	
WB Volleyball	Fees		Volleyball	6, 7, 8		60	Dec. -	
Association			Association	Graders			April	
WB Wrestling	Fees		Wrestling	6th Graders		5	Nov. -	
Club			Club				May	
WB Lacrosse	Fees		Lacrosse	6, 7, 8		90	May -	
Club			Club	Graders			July	
WB Fastpitch	Fees		Softball	12, 13, 14		70	April -	
Softball Assoc.			Association	year olds			July	
WB Hockey	Fees		Hockey	12, 13, 14		166	Oct. -	
Association			Association	year olds			March	

AUDIT DATA

High School

White Bear Lake Area High School

Co-Curricular Programming

White Bear Lake Area High School offers a wide variety of activities in the arts, athletics, and clubs. Each organization is assigned an advisor or coach who is responsible for all elements of the program. A .7 Athletic Director oversees scheduling and support of athletic programs only.

Clubs and Organizatons

Ambassadors (1 st Year; 2 nd Year and 11 th & 12 th Grade)	Archery Club
Bible Club	Bowling Team
Chess Club	D.A.R.E.
Debate Classic	Future Educators Assoc.
Hip Hop Dance	Hmong Women's Circle
Hmong Men's Circle	Literary Magazine
Math Team	National Honor Society
Newspaper	Political Science Form
Robotics	Speech Team
Student Council	Theater
Trap Shooting	UNC (Unites North Campus)
Ultimate Frisbee	Yearbook
Youth-In-Government	
Book Club	
Climbing Club	
Friends of Rachel	
History Club	
Homecoming	
Mock Trial	
Peer Helpers	
Spanish Club	
SWAAT (Students against	
Tobacco)	
WhoDunit Club	

Fine Arts

AP Music Theory	AP Art History	AP Studio Art
Art Club	Cantoeri Choir	Choraliers
Concert Band	Jazz Ensemble(2)	Intro to Music Theory
Lakeaires	Mariners	Mixed Choir
North Notes	North Winds	Pep Band
Skippers	Symphonic Band	Varsity Band
Varsity Choir	Windjammers	

Athletics

Fall

Adapted Soccer
Boys Cross Country
Boys Soccer
Cheerleading
Danceline
Football
Girls Cross Country
Girls Soccer
Girls Tennis
Swimming
Volleyball

Winter

Adapted Floor Hockey
Apline Ski (Coed)
Boys Basketball
Boys Hockey
Cheerleading
Danceline
Girls Basketball
Girls Hockey
Gymnastics
Nordic Ski (Coed)
Wrestling

Spring

Adapted Softball
Baseball
Boys Golf
Boys Lacrosse
Boys Tennis
Boys Track & Field
Girls Golf
Girls Track & Field
Girls Lacrosse
Softball

HIGH SCHOOL CO-CURRICULAR PROGRAM SUMMARY

ACTIVITY	SUPERVISOR	OVERSITE	GRADE LEVELS	# OF PARTICIPANTS	LENGTH OF SEASON
Adventure Crew	Jeff Nowak	Principal	9-12	15	Year Long
Ambassadors	Jackie Whitcomb	Principal	9-12	55	Year Long
Ambassadors (North)	Jen Bablash	Principal	9-10	160	Year Long
Archery Club	Jack Wachlarowicz	Principal	7-12	500	Year Long
Art Club	Shawn Gritzmacher	Principal	9-12	5-15	Year Long
Bear's Den	Katie Sorenson	Principal	9-10	20/day	Year Long
Bible Club	Jacob Montgomery	Principal	9-12	20	Year Long
Book Club	Dave Olson	Principal	9-12	15	Year Long
Climbing Club	Richard Samuelson	Principal	9-12	32	Oct. - May
D.A.R.E	Jeff Nowak	Principal	9-12	50	Year Long
Debate	Paul Seeba	Principal	8-12	24	½ Year
Friends of Rachael	Katie Marsh	Principal	9-12	8	Year Long
Future Educators	Rita Leonard	Principal	9-12	22	Year Long
History Club	Dave Olson	Principal	9-12	6	Year Long
Homecoming	Whitcomb/Buchta	Principal	9-12	40	April-October
Junior Class	Mary Dahle	Principal	11	40	Year Long
Math Team	Amanda Vernon	Principal	9-12	15	Year Long

HIGH SCHOOL CO-CURRICULAR PROGRAM SUMMARY

ACTIVITY	SUPERVISOR	OVERSITE	GRADE LEVELS	# OF PARTICIPANTS	LENGTH OF SEASON
Mock Trail	Ted/Gretchen Eibs	Principal	9-12	?	Nov – March
NHS	Rita Leonard	Principal	12	68	Year Long
Newspaper	CJ Sorenson	Principal	11-12	6-10	Year Long
Robotics	David Cava	Principal	9-12	23	Year Long
Spanish	Mary Dable	Principal	9-12	30	Year Long
Speech	Andrew Mendez	Principal	9-12	11	½ Year
Student Council(North)	Cindi Swenson	Principal	9-10	28	Year Long
Student Council(South)	Mary Dable	Principal	11-12	25	Year Long
Students Who Are Against Tobacco (SWAAT)	Jennifer Kalenowski	Principal	9-10	7	Year long
Trap Shooting	Mike Daniel	Principal	8-12	50	Spring
Theatre	Wendy Suoja	Principal	All Students	200	Spring/Fall
United North Campus	Jen Bablash	Principal	9-10	45	Winter
Youth In Government	Becky Lewis	Principal	8-12	22	All Year
ATHLETICS					
Adapted Soccer	Todd Houle	Athletic Director	7 – 12	12	¾ of year
Bowling Team	Joe Mason	Athletic Director	7-12	13	Fall (8/3 weeks) (8 regular season/3 playoff) Year long
Cheer	Joe Schoeller	Athletic Director	9 – 12	25	Fall (10 / 5)

HIGH SCHOOL CO-CURRICULAR PROGRAM SUMMARY

ACTIVITY	SUPERVISOR	OVERSITE	GRADE LEVELS	# OF PARTICIPANTS	LENGTH OF SEASON
Danceline	Jessica Edgett	Athletic Director	9 – 12	24	Fall (10 / 5)
Swimming & Diving	John Suchomel	Athletic Director	7 – 12	38	Fall (11 / 3)
Boys Cross Country	Dan Kovacich	Athletic Director	9 – 12	72	Fall (9 / 3)
Girls Cross Country	Pati Percival	Athletic Director	9 – 12	54	Fall (9 / 3)
Boys Soccer	Ben Vulu	Athletic Director	9 – 12	69	Fall (9 / 3)
Girls Soccer	Jim Pelletier	Athletic Director	9 – 12	71	Fall (9 / 3)
Girls Tennis	John Sanny	Athletic Director	9 – 12	43	Fall (9 / 3)
Girls Volleyball	Rachael Schneig	Athletic Director	9 – 12	52	Fall (12 / 3)
Football	Bob Jackson	Athletic Director	9 – 12	217	Fall (10 / 5)
Adapted Hockey	Jim Pelletier	Athletic Director	7 – 12	12	Winter (14 / 3)
Danceline (winter)	Jessica Edgett	Athletic Director	9 – 12	22	Winter (15 / 3)
Cheer (winter)	Joe Schoeller	Athletic Director	9 – 12	21	Winter (15 / 3)
Nordic Ski	Michelle Shelp/Jeff Nowak	Athletic Director	7 – 12	39	Winter (11 / 3)
Alpine Ski	Fred Feirn	Athletic Director	7 – 12	19	Winter (11 / 3)
Boys Basketball	Keith Lockwood	Athletic Director	9 – 12	48	Winter (15 / 3)
Girls Basketball	Jeremy Post	Athletic Director	9 – 12	39	Winter (15 / 3)
Boy Hockey	Tim Sager	Athletic Director	9 – 12	38	Winter (14 / 3)
Girls Hockey	Jerry Kwapick	Athletic Director	9 – 12	35	Winter (14 / 3)

HIGH SCHOOL CO-CURRICULAR PROGRAM SUMMARY



ACTIVITY	SUPERVISOR	OVERSITE	GRADE LEVELS	# OF PARTICIPANTS	LENGTH OF SEASON
Wrestling	Craig Nasvyk	Athletic Director	9 – 12	51	Winter (12 / 3)
Gymnastics	Jamie Nash / Megan Merritt	Athletic Director	7 – 12	20	Winter (12 / 3)
Adapted Softball	Todd Houle	Athletic Director	7 – 12	12	Spring (10 / 3)
Boys Lacrosse	Brandon Husik	Athletic Director	9 – 12	49	Spring (8 / 3)
Girls Lacrosse	Mindy Evers	Athletic Director	9 – 12	31	Spring (8 / 3)
Boys Golf	Craig Nasvyk	Athletic Director	9 – 12	19	Spring (10 / 3)
Girls Golf	Kim Huber	Athletic Director	9 – 12	12	Spring (10 / 3)
Baseball	Jeff Wagner	Athletic Director	9 – 12	62	Spring (10 / 3)
Softball	Joel Kaden	Athletic Director	9 – 12	39	Spring (10 / 3)
Boys Track	Tom Paulson	Athletic Director	9 – 12	113	Spring (10 / 3)
Girls Track	Patti Percival	Athletic Director	9 – 12	82	Spring (10 / 3)
Boys Tennis	Derek Otto	Athletic Director	9 – 12	42	Spring (9 / 2)

ATHLETIC PARTICIPATION NUMBERS
2005-2006 thru 2009-2010

<u>SPORT</u>	<u>SEASON</u>	<u>7-th</u>	<u>8-th</u>	<u>9-th</u>	<u>10-th</u>	<u>11-th</u>	<u>12-th</u>	<u>TOTAL</u>	<u>2009-10 Percent Comparison</u>					
														12
Boys Football	2005-06	N/A	N/A	78	54	41	26	199	1%					
	2006-07	N/A	N/A	81	60	43	37	222	-10%					
	2007-08			79	46	39	33	197	2%					
	2008-09			94	53	35	35	217	-7%					
	2009-10			73	72	37	20	202	1%	09-10 compared w/05-06				
Boys Soccer	2005-06	N/A	N/A	28	19	17	16	80	-29%					
	2006-07		2	16	27	17	14	76	-23%					
	2007-08	N/A	N/A	23	14	29	12	78	-26%					
	2008-09		4	13	24	14	14	69	-11%					
	2009-10		6	12	11	22	11	62	-29%	09-10 compared w/05-06				
Boys Cross Cty	2005-06													
	2006-07	22	6	9	16	13	13	79	4%					
	2007-08	28	16	8	9	13	12	86	-5%					
	2008-09	19	24	14	9	10	16	92	-12%					
	2009-10	11	12	8	15	13	13	72	12%					
		15	16	11	9	20	11	82	4%	09-10 compared w/05-06				
Boys Hockey	2005-06	N/A	N/A	0	14	13	11	38	0%					
	2006-07				14	16	8	38	0%					
	2007-08				12	13	12	37	3%					
	2008-09				19	12	7	38	0%	09-10 compared w/05-06				
	2009-10													
Boys Wrestling	2005-06	0	0	12	16	12	15	55	-8%					
	2006-07		1	8	9	11	11	40	22%					
	2007-08	1	8	15	6	10	12	52	-2%					
	2008-09	0	2	17	17	6	9	51	-8%	09-10 compared w/05-06				
	2009-10													

NOTE: Winter and spring sports in 2009-2010
are compared with 2008-2009 instead

ATHLETIC PARTICIPATION NUMBERS
2005-2006 thru 2009-2010

<u>SPORT</u>	<u>SEASON</u>	<u>7th</u>	<u>8th</u>	<u>9th</u>	<u>10th</u>	<u>11th</u>	<u>12th</u>	<u>TOTAL</u>	<u>2009-10 Percent Comparison</u>				
Boys Basketball	2005-06	N/A	N/A	15	13	9	3	40	17%				
	2006-07			17	13	11	4	45	6%				
	2007-08			15	12	7	9	43	10%				
	2008-09			21	12	8	7	48	17%	08-09 compared w/05-06			
	2009-10												
B Nordic Ski	2005-06			0	7	3	8	20	-5%				
	2006-07			4	2	8	3	17	11%				
	2007-08	1	2	2	3	3	12	23	-21%				
	2008-09		3	0	2	4	10	19	-5%	08-09 compared w/05-06			
	2009-10												
B Alpine Ski	2005-06	0	1	2	2	0	5	10	38%				
	2006-07			2	3	0	0	5	69%				
	2007-08	1	3	2	4	3	0	13	19%				
	2008-09	2	1	4	1	5	3	16	38%	08-09 compared w/05-06			
	2009-10												
Boys Golf	2005-06	N/A	N/A	1	6	6	6	19	17%				
	2006-07			5	8	6	4	23	0%				
	2007-08			2	4	6	6	19	17%				
	2008-09			4	5	8	6	23	17%	08-09 compared w/05-06			
	2009-10												
Boys Baseball	2005-06	N/A	N/A	15	20	13	11	59	5%				
	2006-07			14	14	19	10	57	8%				
	2007-08			18	16	10	13	57	8%				
	2008-09			19	23	12	8	62	5%	08-09 compared w/05-06			
	2009-10												
Boys Tennis	2005-06	N/A	N/A	6	14	7	3	30	29%				
	2006-07			4	7	16	7	34	19%				
	2007-08		2	6	6	7	10	31	26%				
	2008-09			18	10	4	10	42	29%	08-09 compared w/05-06			

NOTE: Winter and spring sports in 2009-2010 are compared with 2008-2009 instead

ATHLETIC PARTICIPATION NUMBERS
2005-2006 thru 2009-2010

<u>SPORT</u>	<u>SEASON</u>	<u>7-th</u>	<u>8-th</u>	<u>9-th</u>	<u>10-th</u>	<u>11-th</u>	<u>12-th</u>	<u>TOTAL</u>	<u>2009-10 Percent Comparison</u>					
	2009-10													
Boys Track	2005-06	43	39	39	29	26	15	191	-8%					
	2006-07	37	44	40	36	24	20	201	-14%					
	2007-08	38	40	34	22	28	21	183	-3%					
	2008-09	combine	64	36	28	24	25	177	-8%	08-09	compared w/05-06			
	2009-10													
Girls Soccer	2005-06	N/A	N/A	22	16	23	11	72	6%					
	2006-07			23	21	12	15	71	8%					
	2007-08		1	17	27	17	5	67	13%					
	2008-09			24	15	21	11	71	8%					
	2009-10			33	22	11	11	77	6%	09-10	compared w/05-06			
Girls Tennis	2005-06	1	N/A	12	11	7	10	41	2%					
	2006-07		1	8	12	8	5	34	19%					
	2007-08		1	12	6	10	4	33	21%					
	2008-09		2	12	12	8	9	43	-2%					
	2009-10	1	0	12	11	12	6	42	2%	09-10	compared w/05-06			
G. Volleyball	2005-06	N/A	N/A	20	13	8	7	48	6%					
	2006-07			19	15	8	4	46	10%					
	2007-08			22	11	6	7	46	10%					
	2008-09			30	16	2	4	52	-2%					
	2009-10			25	15	10	1	51	6%	09-10	compared w/05-06			
G. Basketball	2005-06	N/A	N/A	12	15	11	4	42	-8%					
	2006-07			17	8	10	6	41	-5%					
	2007-08			19	15	2	6	42	-8%					
	2008-09			19	9	9	2	39	-8%	08-09	compared w/05-06			
	2009-10													

NOTE: Winter and spring sports in 2009-2010
are compared with 2008-2009 instead

ATHLETIC PARTICIPATION NUMBERS
2005-2006 thru 2009-2010

<u>SPORT</u>	<u>SEASON</u>	<u>7-th</u>	<u>8-th</u>	<u>9-th</u>	<u>10-th</u>	<u>11-th</u>	<u>12-th</u>	<u>TOTAL</u>	2009-10 Percent Comparison				
G. Swim/Dive	2005-06	10	14	7	4	8	6	49	-29%				
	2006-07	9	12	12	5	2	7	47	-24%				
	2007-08	2	6	18	9	3	3	41	-8%				
	2008-09	2	2	6	16	9	3	38	0%				
	2009-10	2	1	5	10	12	8	38	-29%	09-10 compared w/05-06			
G. Cross Cty	2005-06	8	8	7	8	14	9	54	25%				
	2006-07	8	15	11	10	11	11	66	8%				
	2007-08	10	7	14	11	15	13	70	3%				
	2008-09	6	8	4	12	13	11	54	25%				
	2009-10	15	15	8	5	11	18	72	25%	09-10 compared w/05-06			
G. Gymnastics	2005-06	1	1	3	2	6	2	15	25%				
	2006-07	4	4	9	5	3	4	29	-45%				
	2007-08	1	3	6	3	4	4	21	-5%				
	2008-09	2	1	2	9	2	4	20	25%	08-09 compared w/05-06			
	2009-10												
Girls Hockey	2005-06	0	0	4	14	8	6	32	9%				
	2006-07			10	7	12	7	36	-3%				
	2007-08		1	4	15	3	8	31	11%				
	2008-09		1	11	7	14	2	35	9%	08-09 compared w/05-06			
	2009-10												
G. Nordic Ski	2005-06	4	1	4	10	3	9	31	-55%				
	2006-07		3	2	7	11	2	25	-25%				
	2007-08	1	0	4	2	9	7	23	-15%				
	2008-09	3	1	1	4	6	5	20	-55%	08-09 compared w/05-06			
	2009-10												
G. Alpine Ski	2005-06	1	0	0	1	1	3	6					
	2006-07	0	1	2	1	1	1	6					
	2007-08	0	0	1	0	0	0	1					
	2008-09				2	0	1	3		08-09 compared w/05-06			

NOTE: Winter and spring sports in 2009-2010
are compared with 2008-2009 instead

ATHLETIC PARTICIPATION NUMBERS
2005-2006 thru 2009-2010

SPORT	SEASON	7-th	8-th	9-th	10-th	11-th	12-th	TOTAL	2009-10 Percent Comparison				
	2009-10												
Girls Golf	2005-06	N/A	N/A	5	3	3	2	13	-8%				
	2006-07			1	9	3	3	19	-58%				
	2007-08			2	6	2	3	16	-33%				
	2008-09			1	4	5	2	12	-8%	08-09 compared w/05-06			
	2009-10												
Girls Lacrosse	2008-09			8	8	12	3	31					
	2009-10									No data yet			
Girls Softball	2005-06	N/A	N/A	13	13	6	8	40	-3%				
	2006-07			14	10	9	6	39	0%				
	2007-08		2	15	14	7	8	46	-18%				
	2008-09			18	8	8	5	39	-3%	08-09 compared w/05-06			
	2009-10												
Girls Track	2005-06	57	72	33	21	28	15	226	-20%				
	2006-07	56	77	34	33	15	21	236	-26%				
	2007-08	49	67	29	26	19	11	201	-7%				
	2008-09	combined	106	18	26	19	19	188	-20%	08-09 compared w/05-06			
	2009-10												
Cheerleading	2005-06 Fall			3	6	11	7	27	18%				
	2005-06 Winter			3	5	10	5	23	30%				
	2006-07 Fall			13	2	6	10	21	36%				
	2006-07 Winter			11	2	2	9	24	27%				
	2007-08 Fall			7	13	9	1	30	9%				
	2007-08 Winter			10	8	2	4	24	27%				
	2008-09 Fall			5	10	8	2	25	24%				
	2008-09 Winter			10	8	6	1	25	24%				
	2009-10 Fall			15	5	6	7	33	18%	08-09 compared w/05-06			
	2009-10 Winter												

NOTE: Winter and spring sports in 2009-2010 are compared with 2008-2009 instead

2005-2006 thru 2009-2010

[illegible]

NOTE: Winter and spring sports in 2009-2010 are compared with 2008-2009 instead

ATHLETIC BUDGET 2009-2010
BY SPORT

9-21-09

SD - School District

<input type="checkbox"/> BUDGET NUMBER	09-10 BUDGET	COACHES
ALPINE SKI, BOYS/GIRLS		1.0 SD Originally the board cut Alpine - Parents and School Board compromised by having the program but the only financial obligation to the district was to pay for the Head Coach.
INTERDEPT TRANSP	.00	
GENERAL SUPPLIES	.00	
DUES/MEMBERSHIPS	.00	
	.00	
GENERAL		
FEES FOR SERVICES	\$ 9,179.00	
INTERDEPT TRANSP	\$ 600.00	
TRAVEL	\$ 200.00	
GENERAL SUPPLIES	\$ 16,331.00	
	\$ 26,310.00	
NORDIC SKI, BOYS/GIRLS		2.0 SD
INTERDEPT TRANSP	\$ 2,400.00	
GENERAL SUPPLIES	\$ 400.00	
DUES/MEMBERSHIPS	\$ 100.00	
	\$ 2,900.00	
ADAPTIVE SPORTS		Adapted Soccer 1.0 SD
FEES FOR SERVICES	\$ 1,000.00	Adaptive Floor Hockey 1.0 SD
INTERDEPT TRANSP	\$ 2,700.00	Adapted Softball 1.0 SD
GENERAL SUPPLIES	\$ 200.00	
	\$ 3,900.00	
BASEBALL		4.0 SD
FEES FOR SERVICES	\$ 2,200.00	1 Fund-raised
INTERDEPT TRANSP	\$ 3,500.00	
GENERAL SUPPLIES	\$ 1,000.00	
	\$ 6,700.00	
BASKETBALL, BOYS		5.0 SD
FEES FOR SERVICES	\$ 4,693.00	1 Fund-raised
INTERDEPT TRANSP	\$ 3,000.00	
GENERAL SUPPLIES	\$ 400.00	
	\$ 8,093.00	
CROSS COUNTRY BOYS		3.0 SD
FEES FOR SERVICES	\$ 50.00	
INTERDEPT TRANSP	\$ 2,400.00	
GENERAL SUPPLIES	\$ 400.00	
DUES/MEMBERSHIPS	\$ 300.00	
	\$ 3,150.00	

ATHLETIC BUDGET 2009-2010
BY SPORT

9-21-09

SD - School District

<input type="checkbox"/> BUDGET NUMBER	09-10 BUDGET	COACHES
FOOTBALL		11.0 SD
FEES FOR SERVICES	\$ 5,700.00	3 Fund-raised
REPAIR/MAINTENANCE	\$ 4,000.00	2 Volunteers
INTERDEPT TRANSP	\$ 6,150.00	
GENERAL SUPPLIES	\$ 6,700.00	
	\$ 22,550.00	
GOLF, BOYS		1.5 SD
INTERDEPT TRANSP	\$ 500.00	
GENERAL SUPPLIES	\$ 200.00	
DUES/MEMBERSHIPS	\$ 425.00	
	\$ 1,125.00	
HOCKEY, BOYS		3.0 SD
FEES FOR SERVICES	\$ 425.00	2 Fund-raised
INTERDEPT TRANSP	\$ 5,000.00	
GENERAL SUPPLIES	\$ 1,800.00	
DUES/MEMBERSHIPS	\$ 200.00	
	\$ 7,425.00	
SOCCER, BOYS		4.0 SD
FEES FOR SERVICES	\$ 2,100.00	1 Fund-raised
INTERDEPT TRANSP	\$ 4,000.00	
GENERAL SUPPLIES	\$ 400.00	
	\$ 6,500.00	
TENNIS, BOYS		2.0 SD
INTERDEPT TRANSP	\$ 1,400.00	
GENERAL SUPPLIES	\$ 350.00	
DUES/MEMBERSHIPS	\$ 100.00	
	\$ 1,850.00	
TRACK, BOYS		
FEES FOR SERVICES	\$ 750.00	6.0 SD
INTERDEPT TRANSP	\$ 3,500.00	2 Fund-raised
GENERAL SUPPLIES	\$ 700.00	
DUES/MEMBERSHIPS	\$ 450.00	
	\$ 5,400.00	
WRESTLING		3.0 SD
FEES FOR SERVICES	\$ 600.00	1 Fund-raised
INTERDEPT TRANSP	\$ 1,500.00	
GENERAL SUPPLIES	\$ 1,000.00	
DUES/MEMBERSHIPS	\$ 500.00	
	\$ 3,600.00	

ATHLETIC BUDGET 2009-2010
BY SPORT

9-21-09

SD - School District

<input type="checkbox"/> BUDGET NUMBER	09-10 BUDGET	COACHES
BASKETBALL, GIRLS		5.0 SD
FEES FOR SERVICES	\$ 4,493.00	
INTERDEPT TRANSP	\$ 3,000.00	
GENERAL SUPPLIES	\$ 400.00	
DUES/MEMBERSHIPS	\$ 200.00	
	\$ 8,093.00	
CROSS COUNTRY, GIRLS		3.0 SD
FEES FOR SERVICES	\$ 50.00	3 Volunteer
INTERDEPT TRANSP	\$ 2,400.00	
GENERAL SUPPLIES	\$ 400.00	
DUES/MEMBERSHIPS	\$ 300.00	
	\$ 3,150.00	
GOLF, GIRLS		1.5 SD
INTERDEPT TRANSP	\$ 500.00	
GENERAL SUPPLIES	\$ 200.00	
DUES/MEMBERSHIPS	\$ 425.00	
	\$ 1,125.00	
GYMNASTICS		3.0 SD
FEES FOR SERVICES	\$ 1,000.00	
INTERDEPT TRANSP	\$ 700.00	
GENERAL SUPPLIES	\$ 200.00	
DUES/MEMBERSHIPS	\$ 200.00	
	\$ 2,100.00	
HOCKEY, GIRLS		
FEES FOR SERVICES	\$ 660.00	3.0 SD
INTERDEPT TRANSP	\$ 3,000.00	1 Fund-raised
GENERAL SUPPLIES	\$ 1,800.00	
DUES/MEMBERSHIPS	\$ 400.00	
	\$ 5,860.00	
SOCCER, GIRLS		4.0 SD
FEES FOR SERVICES	\$ 2,100.00	1 Fund-raised
INTERDEPT TRANSP	\$ 4,000.00	
GENERAL SUPPLIES	\$ 400.00	
	\$ 6,500.00	
SOFTBALL		
FEES FOR SERVICES	\$ 1,000.00	4.0 SD
INTERDEPT TRANSP	\$ 2,500.00	
GENERAL SUPPLIES	\$ 700.00	
DUES/MEMBERSHIPS	\$ 300.00	
	\$ 4,500.00	

ATHLETIC BUDGET 2009-2010
BY SPORT

9-21-09

SD - School District

<input type="checkbox"/> BUDGET NUMBER	09-10 BUDGET	COACHES
SWIMMING		2.0 SD
INTERDEPT TRANSP	\$ 3,500.00	1 shared Diving Coach w/Mahtomedi
GENERAL SUPPLIES	\$ 300.00	
DUES/MEMBERSHIPS	\$ 300.00	
	\$ 4,100.00	
TENNIS, GIRLS		2.0 SD
INTERDEPT TRANSP	\$ 1,400.00	1 Fund-raised
GENERAL SUPPLIES	\$ 350.00	
DUES/MEMBERSHIPS	\$ 100.00	
	\$ 1,850.00	
TRACK, GIRLS		6.0 SD
FEES FOR SERVICES	\$ 750.00	5 Fund-raised
INTERDEPT TRANSP	\$ 3,500.00	
GENERAL SUPPLIES	\$ 700.00	
DUES/MEMBERSHIPS	\$ 450.00	
	\$ 5,400.00	
VOLLEYBALL		4.0 SD
FEES FOR SERVICES	\$ 1,700.00	1 Fund-raised
INTERDEPT TRANSP	\$ 2,700.00	
GENERAL SUPPLIES	\$ 400.00	
DUES/MEMBERSHIPS	\$ 600.00	
	\$ 5,400.00	
TOTALS	\$ 147,581.00	
Fall Danceline		1.0 SD
Fall Cheerleading		1.0 SD
Winter Danceline		1.0 SD
Winter Cheerleading		1.0 SD
Lacrosse, Boys		4 Fund-raised
Lacrosse, Girls		1 Fund-raised
Trainer		1.0 SD
APPROVED BY:		
DATE:		
		21

Athletic Team Transportation

Football	All levels; bus to and from games
Boys Soccer	All levels; bus to and from games
Girls Soccer	All levels; bus to and from games
Boys CC	1 bus to meet; share 1 bus back with girls
Girls CC	1 bus to meet; share 1 bus back with boys
Swim / Dive	Bus to all meets; 6 trips both ways, 5 trips no return trip
Girls Tennis	Both V & JV coach have busette clearance, 11 busette trips and 3 bus
Volleyball	All levels; bus to and from games
Adapt Soccer	Handicap bus to and from all away games
Cheer	Bus to and from all away football games
Boys Basketball	½ full trips; ½ drop off only
Girls Basketball	All levels; bus to and from away games *Tournaments meet at site
Alpine Ski	No transportation
Nordic Ski	½ trips to and from; ½ drop off only
Gymnastics	2 full trips; 2 trips drop off only *Tournament @ Roseville meet there
Boys Hockey	JV & V bus to and from (bus 'shuttles' drop off JV return for varsity bring JV back return for V)
Girls Hockey	JV & V to and from (bus 'shuttles')
Wrestling	Most trips drop off only
Adapt Hockey	Handicap bus to and from all away games
Baseball	All levels; bus to and from games
Softball	All levels; bus to and from games
Boys Tennis	½ bus ½ busette; to and from matches
Boys Track	Most trips to and from; looks like 1 drop off only
Girls Track	Most trips to and from; 2 trips drop off only (Stillwater & MNV)
Boys Lacrosse	One way trips, drop off only
Girls Lacrosse	One way trips, drop off only
Boys Golf	Busette trips; both V & JV coach have busette clearance
Girls Golf	Busette trips; both V & JV coach have busette clearance
Adapt Softball	Handicap bus to and from all away games

SEC Schools Activities Leadership Structure

School/District	Who coordinates athletics/activities	Licensure requirement	Contract	Middle School Responsibility	Admin. Team	
Woodbury	Activities Director	Admin. License	Principal's Contract - 221 Days	No- Through Com. Ed.	Part of Admin. Team	23
Park	Activities Director	Admin. License	Principal's Contract - 221 Days	No- Through Com. Ed.	Part of Admin. Team	
Stillwater	Activities Director	No lic. Requirement/supervisory position	Supervisory group	A.D., Supervises J.H. coordinators		
Forest Lake	Activities Director	Admin. License	Principal's Contract	Assists M.S. coordinators	Part of Admin. Team	
Cretin Derham Hall	Athletic Director - oversees athletics	No lic. Requirement - working on Ed. Spec.	A.D. - 12 month contract	None	Part of Admin. Team	
Roseville	Assoc. Principal - oversees act. & clubs	Lic. Principal/Ed. Specialist	A.P. - 11 month contract	None	Part of Admin. Team	
Hastings	Activities Director - oversees athletics	Admin. License	Principal's contract	Assists with M.S. coordinator	Part of Admin. Team	
Moundsview	Activities Director	Admin. License	A.D. contract	None	Part of Admin. Team	
			Principal's contract		Part of Admin. Team	
School	Responsibilities:		School	Responsibilities:		
Woodbury & Park:	Maintain all schedules, accounts, eligibility under MSHSL. Work with Admin. Team on academic side regarding building decisions.		Cretin-Derham Hall:	Oversees all the day-to-day operations of athletic dept. Schedule events for all athletic programs		
Stillwater	Schedule fine arts & athletic events. Oversee budget for fine arts & athletics Hire staff for clubs & athletics Supervise concession sales at home events Administer MSHSL policies Attend and represent high school at all conference, section, and state functions Attend school board meetings as needed.			Staff all events Arrange transportation of athletic teams Assign officials for events not assigned by SEC Supervise and evaluate coaches Equipment & uniform distribution/collection Ordering of all equipment for all athletic teams Hire all head and lower level coaches Update, revise & maintain athletic website & athletic paperwork Serve on various school committees Implement programs for the improvement of athletic department Work with community members/parents to resolve concerns Note: no fundraising or booster clubs at CDH		
Forest Lake:	Coordinate all athletics, fine arts & clubs. Schedule/coordinate all activities events Arrange all activities transportation Assist with recruiting and hiring of activities staff Supervise and evaluate staff and programs Coordinate school calendar Coordinate, schedule and maintain activities facilities Arrange for workers and officials along with advisors and coaches Supervise activities events Oversee activities budget Oversee activity accounts Oversee building fundraising Supervise concessions Organize/coordinate assemblies, pep fests and special programs Act as rep. for MSHSL Interpret & enforce MSHSL rules & policies Assist in building supervision Coordinate school leadership groups (Student Council, NHS, etc) NCAA clearinghouse Perform other duties assigned		Hastings:	Oversees all the day-to-day operations of athletic dept. Schedule events for athletic programs Arrange transportation of athletic teams Hiring of coaches Administer MSHSL policies		
			Roseville:	Oversees all athletics & fine arts 7-12 Schedule all fine arts & athletic events Oversee budget for fine arts & athletics Administer MSHSL policies Has an asst. director & activities coordinator		